

SBVC Budget Committee Meeting Minutes – September 18, 2019

Members:

Scott Stark - M - Co- Chair	X	Rick Hrdlicka - M	X	Girija Raghavan – C Senate	X	Phillips Cordon – ASG – Non Voting	X
Dr. Riase Jakpor – F – Co-Chair	X	Joel Murphy - F	X			Spencer Layman – ASG – Non Voting	
Abe Fulgham – C - CSEA		Daniel Ponce Reyes - ASG				Karol Pasillas - SS	X

• Review Minutes:

o Approved the minutes for 5-15-19

• Old Business: None

• New Business:

Selection of Co-Chair:

Dr. Riase Jakpor was re-selected as the Co-Chair.

Communicating with Your Constituency

- Discussed how members are communicating with their constituency.
 - Dr. Riase is communicating in the Social Science/Human Development/PE division meetings. Each division has a senate representative there.
 - Joel is communicating in the Arts and Humanities division meetings.
 - Girija is communicating in the Classified Senate meetings.
 - Joel and Dr. Riase are going to try to come up with an email/memo that will go out to all faculty and adjuncts for budget items.
 - Phillips Cordon ASG Rep for this meeting will be communicating in the ASG Senator meetings.
 - Scott does budget presentation at the Academic Senate meetings when asked and will do budget presentations for any group.

o Fiscal Year 2019-2020 Budget:

- Scott presented the Multiyear Projection, Revenue Analysis, RAM pages of the Budget Forecast and Budget Increases information. Scott will send this information to the committee.
 - The board approved Fiscal Year 2019-2020 District budget on 9-12-19.
 - CHC and SBVC both have deficits.
 - SBVC Fund Balance will be tied up in the whole District Fund Balance which must be kept at 10% per board policy.
 - The State is not fully funding colleges that achieved their goals, but is fully funding colleges that did not achieve their goals.
- Adjourned: 11:40 a.m.

San Bernardino Valley College maintains a culture of continuous improvement and a commitment to provide high-quality education, innovative instruction, and services to a diverse community of learners. Its mission is to prepare students for transfer to four-year universities, to enter the workforce by earning applied degrees and certificates, to foster economic growth and global competitiveness through workforce development, and to improve the quality of life in the Inland Empire and beyond.