

SBVC Budget Committee Meeting Minutes – September 18, 2019

Members:

Scott Stark – M – Co- Chair	X	Rick Hrdlicka - M	X	Girija Raghavan – C Senate	X	Phillips Cordon – ASG – Non Voting	X
Dr. Riase Jakpor – F – Co-Chair	X	Joel Murphy - F	X			Spencer Layman – ASG – Non Voting	
Abe Fulgham – C - CSEA		Daniel Ponce Reyes - ASG				Karol Pasillas - SS	X

- **Review Minutes:**
 - Approved the minutes for 5-15-19

- **Old Business:** None

- **New Business:**
 - **Selection of Co-Chair:**
 - Dr. Riase Jakpor was re-selected as the Co-Chair.

 - **Communicating with Your Constituency**
 - Discussed how members are communicating with their constituency.
 - Dr. Riase is communicating in the Social Science/Human Development/PE division meetings. Each division has a senate representative there.
 - Joel is communicating in the Arts and Humanities division meetings.
 - Girija is communicating in the Classified Senate meetings.
 - Joel and Dr. Riase are going to try to come up with an email/memo that will go out to all faculty and adjuncts for budget items.
 - Phillips Cordon – ASG Rep for this meeting – will be communicating in the ASG Senator meetings.
 - Scott does budget presentation at the Academic Senate meetings when asked and will do budget presentations for any group.

 - **Fiscal Year 2019-2020 Budget:**
 - Scott presented the Multiyear Projection, Revenue Analysis, RAM pages of the Budget Forecast and Budget Increases information. Scott will send this information to the committee.
 - The board approved Fiscal Year 2019-2020 District budget on 9-12-19.
 - CHC and SBVC both have deficits.
 - SBVC Fund Balance will be tied up in the whole District Fund Balance which must be kept at 10% per board policy.
 - The State is not fully funding colleges that achieved their goals, but is fully funding colleges that did not achieve their goals.

- **Adjourned: 11:40 a.m.**